

**Palm Springs Unified School District
Head Start Program
Board of Education Monthly Report
October 1-31, 2021**

ELIGIBILITY, RECRUITMENT, ENROLLMENT, ATTENDANCE

Funded Enrollment: 264	Current Enrollment: 166	New Applications: 18
Attendance: 85.08 %		10% Disabilities Mandate: 26%

FISCAL

Budget	Approved Budget	Monthly Expenses	Year to Date	Budget Balance
Personnel	\$1,708,284.00	\$142,851.69	\$283,928.39	\$1,434,355.61
Fringe Benefits	\$1,060,262.00	\$83,502.04	\$163,542.20	\$896,719.80
Travel	\$0	\$0	\$0	\$0
T&TA	\$9,193.00	\$0	\$0	\$9,193.00
Equipment	\$185,000.00	\$0	\$0	\$185,000.00
Supplies	\$124,576.00	\$8,607.87	\$9,539.88	\$115,036.12
Contractual	\$10,000.00	\$0	\$0	\$10,000.00
Other Expenses	\$159,726.00	\$5,543.00	\$8,443.00	\$151,282.83
TOTAL	\$3,257,041.00	\$241,504.39	\$465,453.64	\$2,791,587.36
In Kind	\$824,154.00	\$31,515.04	\$55,321.69	\$768,832.31

YTD Administrative Costs: \$33,969.15 (7 % of grant)

District Credit Card: No charges this month

USDA Reimbursement under NSLP:

Breakfast: 1946 (Meals) X \$2.71 (Rate) = \$5,273.66

Lunch: 1946 (Meals) X \$4.57 (Rate) = \$8,893.22

Snack: 1928 (Meals) X \$1.00 (Rate) = \$1,928.00

CHILD DEVELOPMENT AND EDUCATION:

- Theme: Making Friends
- Science: Observe, learn about objects, events and organisms.
- Math: Geometry and Spatial sense (Recognize and describe shapes)
- Literacy: Language & Early Literacy: Print and book awareness (Understanding that print carries a message)

FAMILY COMMUNITY ENGAGEMENT -Program Information Report (YTD)

- Number of families receiving the following services:
 - Emergency/crisis intervention such as access to food, clothing: 0
 - Housing assistances such as subsidies, utilities, repairs: 0
 - Health education: 2

CHILD HEALTH (YTD)

- Dental Services
 - Number of children who completed a dental exam: 146
 - Number of children diagnosed as needing dental treatment -34
 - Number of children who have received or are receiving treatment -8

Disabilities/Mental Health (YTD)

- Number of children for whom Mental Health professional consulted with program staff about child's behavior/mental health: 7
- Number of children for whom Mental Health professional consulted with parents about child's behavior/mental health: 0
- Number of children for whom Mental Health professional facilitated a referral for mental health services: 0