

**Palm Springs Unified School District
Early Head Start Program
Board Of Education Monthly Report
October 1-31, 2021**

ELIGIBILITY, RECRUITMENT, ENROLLMENT, ATTENDANCE

Funded Enrollment: 48	Current Enrollment: 37	New Applications: 8
Attendance: 100%		10% Disabilities Mandate: 1%

FISCAL

Budget	Approved Budget	Monthly Expenses	Year to Date	Budget Balance
Personnel	\$195,739.00	\$18,102.27	\$36,204.54	\$159,534.46
Fringe Benefits	\$102,915.00	\$9,336.69	\$18,571.49	\$84,343.51
Travel	\$1,518.00	\$0	\$0	\$1,518.00
Supplies	\$26,216.00	\$359.49	\$0	\$26,216.00
Contractual	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0
Other Expenses	\$19,482.00	\$0	\$0	\$19,482.00
TOTAL	\$345,870.00	\$27,798.45	\$55,135.52	\$290,734.48
In Kind	\$433,393.00	\$29,183.00	\$57,881.27	\$375,511.73

YTD Administrative Costs: \$0 (0% of grant)

District Credit Card: No charges this month

CHILD DEVELOPMENT AND EDUCATION:

- Parents and Teachers Curriculum

FAMILY COMMUNITY ENGAGEMENT -Program Information Report (YTD)

- Number of families receiving the following services:
 - Emergency/crisis intervention such as access to food, clothing: 2
 - Housing assistances such as subsidies, utilities, repairs: 0
 - Health education: 4

CHILD HEALTH (YTD)

- Dental Services
 - Number of children up to date according to the dental Periodicity: 22
 - Number of children diagnosed as needing dental treatment -0
 - Number of children who have received or are receiving treatment -0

Disabilities/Mental Health (YTD)

- Number of children for whom Mental Health professional consulted with program staff about child's behavior/mental health: 0
- Number of children for whom Mental Health professional consulted with parents about child's behavior/mental health: 0
- Number of children for whom Mental Health professional facilitated a referral for mental health services: 0

ACF INFORMATION MEMORANDUMS: