

**Palm Springs Unified School District  
Head Start Program  
Board of Education Monthly Report  
November 1-30, 2021**

**ELIGIBILITY, RECRUITMENT, ENROLLMENT, ATTENDANCE**

<b>Funded Enrollment:</b> 264	<b>Current Enrollment:</b> 187	<b>New Applications:</b> 7
<b>Attendance:</b> 85.03 %		<b>10% Disabilities Mandate:</b> 26%

**FISCAL**

<b>Budget</b>	<b>Approved Budget</b>	<b>Monthly Expenses</b>	<b>Year to Date</b>	<b>Budget Balance</b>
Personnel	\$1,708,284.00	\$140,905.11	\$424,833.50	\$1,278,200.50
Fringe Benefits	\$936,703.00	\$82,305.40	\$245,547.60	\$690,855.40
Travel	\$0	\$0	\$0	\$0
T&TA	\$9,193.00	\$0	\$0	\$9,193.00
Equipment	\$0	\$0	\$0	\$220,000.00
Supplies	\$251,996.00	\$25,251.01	\$34,790.89	\$217,205.11
Contractual	\$12,500.00	\$0	\$0	\$12,500.00
Construction	\$220,000.00	\$0	\$0	\$220,000.00
Other Expenses	\$163,191.00	\$6,488.73	\$14,912.00	\$148,279.10
<b>TOTAL</b>	<b>\$3,296,617.00</b>	<b>\$254,930.25</b>	<b>\$720,383.89</b>	<b>\$2,576,233.11</b>
<b>In Kind</b>	<b>\$824,154.00</b>	<b>\$0</b>	<b>\$55,321.69</b>	<b>\$768,832.31</b>

**YTD Administrative Costs:** \$33,969.15 (5% of grant)

**District Credit Card:** No charges this month

**USDA Reimbursement under NSLP:**

Breakfast: 1718 (Meals) X \$2.71 (Rate) = \$4,655.78

Lunch: 1,640 (Meals) X \$4.57 (Rate) = \$7,494.80

**CHILD DEVELOPMENT AND EDUCATION:**

- Theme: Families
- Science: Science Concepts: Observe and describe properties.
- Math: Geometry and Spatial sense: Recognize and describe shapes
- Literacy: Language & Early Literacy: Listening and Comprehension Understanding of literature

**FAMILY COMMUNITY ENGAGEMENT -Program Information Report (YTD)**

- Number of families receiving the following services:
  - Emergency/crisis intervention such as access to food, clothing: 18
  - Housing assistances such as subsidies, utilities, repairs: 0
  - Health education: 4

**CHILD HEALTH (YTD)**

- Dental Services
  - Number of children who completed a dental exam: 170
  - Number of children diagnosed as needing dental treatment -48
  - Number of children who have received or are receiving treatment -10

**Disabilities/Mental Health (YTD)**

- Number of children for whom Mental Health professional consulted with program staff about child's behavior/mental health: 7
- Number of children for whom Mental Health professional consulted with parents about child's behavior/mental health: 0
- Number of children for whom Mental Health professional facilitated a referral for mental health services: 0