

**Palm Springs Unified School District
Early Head Start Program
Board of Education Monthly Report
November 1-30, 2021**

ELIGIBILITY, RECRUITMENT, ENROLLMENT, ATTENDANCE

Funded Enrollment: 48	Current Enrollment: 37	New Applications: 2
Attendance: 99.18%		10% Disabilities Mandate: 1%

FISCAL

Budget	Approved Budget	Monthly Expenses	Year to Date	Budget Balance
Personnel	\$202,542.00	\$18,522.72	\$54,727.26	\$147,814.74
Fringe Benefits	\$102,962.00	\$9,414.14	\$27,985.63	\$74,976.37
Travel	\$1,518.00	\$0	\$0	\$1,518.00
Supplies	\$23,590.00	\$0	\$0	\$23,259.00
Contractual	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0
Other Expenses	\$19,482.00	\$42.62	\$42.62	\$19,439.38
TOTAL	\$350,094.00	\$27,979.48	\$83,115.00	\$266,979.00
In Kind	\$87,523.00	\$0	\$2,745.75	\$84,777.25

YTD Administrative Costs: \$0 (0% of grant)

District Credit Card: No charges this month

CHILD DEVELOPMENT AND EDUCATION:

- Parents and Teachers Curriculum

FAMILY COMMUNITY ENGAGEMENT -Program Information Report (YTD)

- Number of families receiving the following services:
 - Emergency/crisis intervention such as access to food, clothing: 2
 - Housing assistances such as subsidies, utilities, repairs: 0
 - Health education: 7

CHILD HEALTH (YTD)

- Dental Services
 - Number of children up to date according to the dental Periodicity: 22
 - Number of children diagnosed as needing dental treatment -0
 - Number of children who have received or are receiving treatment -0

Disabilities/Mental Health (YTD)

- Number of children for whom Mental Health professional consulted with program staff about child's behavior/mental health: 0
- Number of children for whom Mental Health professional consulted with parents about child's behavior/mental health: 0
- Number of children for whom Mental Health professional facilitated a referral for mental health services: 0

ACF INFORMATION MEMORANDUMS: