

**Palm Springs Unified School District
Early Head Start Program
Board Of Education Monthly Report
July 1-31, 2021**

ELIGIBILITY, RECRUITMENT, ENROLLMENT, ATTENDANCE

Funded Enrollment: 48	Current Enrollment: 36	New Applications: 5
Attendance: 100%		10% Disabilities Mandate: 10%

FISCAL

Budget	Approved Budget	Monthly Expenses	Year to Date	Budget Balance
Personnel	\$186,519.00	\$2,180.49	\$149,647.20	\$36,871.80
Fringe Benefits	\$112,426.00	\$4,248.25	\$71,716.24	\$40,709.76
Travel	\$1,518.00	\$0	\$1,490.00	\$28
Supplies	\$44,707.00	\$0	\$3,676.65	\$41,030.35
Contractual	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0
Other Expenses	\$700.00	\$0	\$1,166.96	(\$466.96)
TOTAL	\$345,870.00	\$6,426.74	\$227,697.05	\$118,172.95
In Kind	\$79,912.00	\$0	\$13,372.11	\$66,539.89

YTD Administrative Costs: \$0 (0% of grant)

District Credit Card: No charges this month

CHILD DEVELOPMENT AND EDUCATION:

- Parents and Teachers Curriculum

FAMILY COMMUNITY ENGAGEMENT -Program Information Report (YTD)

- Number of families receiving the following services:
 - Emergency/crisis intervention such as access to food, clothing: 12
 - Housing assistance such as subsidies, utilities, repairs: 3
 - Health education: 24

CHILD HEALTH (YTD)

- Dental Services
 - Number of children diagnosed as needing dental treatment -0
 - Number of children who have received or are receiving treatment -0

Disabilities/Mental Health (YTD)

- Number of children for whom Mental Health professional consulted with program staff about child's behavior/mental health: 3
- Number of children for whom Mental Health professional consulted with parents about child's behavior/mental health: 3
- Number of children for whom Mental Health professional facilitated a referral for mental health services: 3

ACF INFORMATION MEMORANDUMS: