

**Palm Springs Unified School District
Head Start Program
Board Of Education Monthly Report
June 1-30, 2021**

ELIGIBILITY, RECRUITMENT, ENROLLMENT, ATTENDANCE

Funded Enrollment: 264	Current Enrollment: 195	New Applications: 25
Attendance: 99.71%		10% Disabilities Mandate: 19%

FISCAL

Budget	Approved Budget	Monthly Expenses	Year to Date	Budget Balance
Personnel	\$1,659,916.00	\$159,962.37	\$1,329,422.12	\$330,493.88
Fringe Benefits	\$995,270.00	\$80,327.06	\$725,912.24	\$269,457.78
T&TA	\$9,193.00	\$0	\$9,193.00	\$0
Equipment	\$0	\$0	\$0	\$0
Supplies	\$406,474.00	\$61,014.80	\$388,906.35	\$37,567.65
Contractual	\$12,500.00	\$0	\$0	\$12,500.00
Construction	\$208,926.00	\$7,900.00	\$188,625.75	\$20,300.25
Other Expenses	\$218,810.00	\$7,162.00	\$30,711.00	\$188,098.67
TOTAL	\$3,511,089.00	\$316,366.06	\$2,652,670.79	\$858,418.21
In Kind	\$784,835.00	\$149,927.13	\$665,333.05	\$119,502.21

YTD Administrative Costs: \$149,301.73 (6% of grant)

District Credit Card: No charges this month

USDA Reimbursement under NSLP:

Breakfast:

Lunch:

Snack:

CHILD DEVELOPMENT AND EDUCATION:

- Theme: Animals
- Science: Science concepts – Observes and describes properties
- Math: Number and Operation (Addition and subtraction)
- Literacy: Language and Early Literacy: Review of language and literacy components (comprehension, speech, phonological awareness, print and book awareness)

FAMILY COMMUNITY ENGAGEMENT -Program Information Report (YTD)

- Number of families receiving the following services:
 - Emergency/crisis intervention such as access to food, clothing: 133
 - Housing assistances such as subsidies, utilities, repairs: 1
 - Health education: 104

CHILD HEALTH (YTD)

- Dental Services
 - Number of children who completed a dental exam: 178
 - Number of children diagnosed as needing dental treatment -54
 - Number of children who have received or are receiving treatment -17

Disabilities/Mental Health (YTD)

- Number of children for whom Mental Health professional consulted with program staff about child's behavior/mental health: 7
- Number of children for whom Mental Health professional consulted with parents about child's behavior/mental health: 7
- Number of children for whom Mental Health professional facilitated a referral for mental health services: 0

ACF INFORMATION MEMORANDUMS: