

**Palm Springs Unified School District
Early Head Start Program
Board of Education Monthly Report
June 1-30, 2021**

ELIGIBILITY, RECRUITMENT, ENROLLMENT, ATTENDANCE

Funded Enrollment: 48	Current Enrollment: 36	New Applications: 5
Attendance: 100%		10% Disabilities Mandate: 10%

FISCAL

Budget	Approved Budget	Monthly Expenses	Year to Date	Budget Balance
Personnel	\$186,519.00	\$14,066.00	\$126,603.67	\$59,915.33
Fringe Benefits	\$112,426.00	\$6,810.53	\$59,093.69	\$53,332.31
Travel	\$1,518.00	\$0	\$1,490.00	\$28
Supplies	\$44,707.00	\$0	\$1,147.63	\$43,559.37
Contractual	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0
Other Expenses	\$700.00	\$0	\$1,166.96	(\$466.96)
TOTAL	\$345,870.00	\$20,876.53	\$189,501.95	\$156,368.05
In Kind	\$79,912.00	\$5,605.09	\$13,372.11	\$66,539.89

YTD Administrative Costs: \$0 (0% of grant)

District Credit Card: No charges this month

CHILD DEVELOPMENT AND EDUCATION:

- Parents and Teachers Curriculum

FAMILY COMMUNITY ENGAGEMENT -Program Information Report (YTD)

- Number of families receiving the following services:
 - Emergency/crisis intervention such as access to food, clothing: 12
 - Housing assistance such as subsidies, utilities, repairs: 3
 - Health education: 24

CHILD HEALTH (YTD)

- Dental Services
 - Number of children diagnosed as needing dental treatment -0
 - Number of children who have received or are receiving treatment -0

Disabilities/Mental Health (YTD)

- Number of children for whom Mental Health professional consulted with program staff about child's behavior/mental health: 3
- Number of children for whom Mental Health professional consulted with parents about child's behavior/mental health: 3
- Number of children for whom Mental Health professional facilitated a referral for mental health services: 3

ACF INFORMATION MEMORANDUMS: