

**Palm Springs Unified School District
Head Start Program
Board Of Education Monthly Report
May 1-31, 2021**

ELIGIBILITY, RECRUITMENT, ENROLLMENT, ATTENDANCE

Funded Enrollment: 264	Current Enrollment: 189	New Applications: 8
Attendance: 99.92%		10% Disabilities Mandate: 12%

FISCAL

Budget	Approved Budget	Monthly Expenses	Year to Date	Budget Balance
Personnel	\$1,659,916.00	\$134,208.26	\$1,035,254.49	\$342,427.25
Fringe Benefits	\$995,270.00	\$74,364.19	\$571,121.00	\$277,316.81
T&TA	\$9,193.00	\$0	\$9,193.00	\$0
Equipment	\$288,000.00	\$0	\$0	\$498,006.37
Supplies	\$506,806.00	\$22,383.68	\$280,610.74	\$229,569.08
Contractual	\$12,500.00	\$0	\$0	\$12,500.00
Construction	\$180,726.00	\$0	\$180,726.00	\$0.25
Other Expenses	\$28,200.00	\$1,308.79	\$23,549.00	\$244,372.31
TOTAL	\$3,511,089.00	\$237,162.05	\$2,336,304.73	\$1,174,784.27
In Kind	\$784,835.00	\$25,914.95	\$515,405.92	\$269,429.34

YTD Administrative Costs: \$131,963.06 (6% of grant)

District Credit Card: No charges this month

USDA Reimbursement under NSLP:

Breakfast:

Lunch:

Snack:

CHILD DEVELOPMENT AND EDUCATION:

- Theme: Animals
- Science: Science concepts – Observes and describes properties
- Math: Number and Operation (Addition and subtraction)
- Literacy: Language and Early Literacy: Review of language and literacy components (comprehension, speech, phonological awareness, print and book awareness)

FAMILY COMMUNITY ENGAGEMENT -Program Information Report (YTD)

- Number of families receiving the following services:
 - Emergency/crisis intervention such as access to food, clothing: 89
 - Housing assistances such as subsidies, utilities, repairs: 1
 - Health education: 99

CHILD HEALTH (YTD)

- Dental Services
 - Number of children who completed a dental exam: 178
 - Number of children diagnosed as needing dental treatment -53
 - Number of children who have received or are receiving treatment -12

Disabilities/Mental Health (YTD)

- Number of children for whom Mental Health professional consulted with program staff about child's behavior/mental health: 2
- Number of children for whom Mental Health professional consulted with parents about child's behavior/mental health: 2
- Number of children for whom Mental Health professional facilitated a referral for mental health services: 0