

**Palm Springs Unified School District  
Early Head Start Program  
Board Of Education Monthly Report  
May 1-31, 2021**

**ELIGIBILITY, RECRUITMENT, ENROLLMENT, ATTENDANCE**

<b>Funded Enrollment:</b> 48	<b>Current Enrollment:</b> 36	<b>New Applications:</b> 1
<b>Attendance:</b> 100%		<b>10% Disabilities Mandate:</b> 2%

**FISCAL**

Budget	Approved Budget	Monthly Expenses	Year to Date	Budget Balance
Personnel	\$186,519.00	\$14,066.00	\$126,603.67	\$59,915.33
Fringe Benefits	\$112,426.00	\$6,810.53	\$59,093.69	\$53,332.31
Travel	\$1,518.00	\$0	\$1,490.00	\$28
Supplies	\$44,707.00	\$0	\$1,147.63	\$43,559.37
Contractual	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0
Other Expenses	\$700.00	\$0	\$1,166.96	(\$466.96)
<b>TOTAL</b>	<b>\$345,870.00</b>	<b>\$20,876.53</b>	<b>\$189,501.95</b>	<b>\$156,368.05</b>
<b>In Kind</b>	<b>\$79,912.00</b>	<b>\$5,605.09</b>	<b>\$13,372.11</b>	<b>\$66,539.89</b>

**YTD Administrative Costs:** \$0 (0% of grant)

**District Credit Card:** No charges this month

**CHILD DEVELOPMENT AND EDUCATION:**

- Parents and Teachers Curriculum

**FAMILY COMMUNITY ENGAGEMENT -Program Information Report (YTD)**

- Number of families receiving the following services:
  - Emergency/crisis intervention such as access to food, clothing: 12
  - Housing assistance such as subsidies, utilities, repairs: 2
  - Health education: 22

**CHILD HEALTH (YTD)**

- Dental Services
  - Number of children diagnosed as needing dental treatment -0
  - Number of children who have received or are receiving treatment -0

**Disabilities/Mental Health (YTD)**

- Number of children for whom Mental Health professional consulted with program staff about child's behavior/mental health: 3
- Number of children for whom Mental Health professional consulted with parents about child's behavior/mental health: 3
- Number of children for whom Mental Health professional facilitated a referral for mental health services: 3

**ACF INFORMATION MEMORANDUMS:**