

Funding Status Per School  
2021-22 Projection Award

Revised 4/12/2021

Site	School Name	Amount Awarded	Think Together Instructional Contract	Think Together Admin @ 8% Contract	Total CBO contract Includes Admin	District Allocation	Object code 5100	Object code 5815
102	Agua Caliente Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,473.88	1,190.00
104	Cahuilla Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,473.88	1,190.00
106	Cathedral City Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,473.88	1,190.00
108	Cielo Vista Charter	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,473.88	1,190.00
110	Bella Vista Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,473.88	1,190.00
112	Katherine Finchy Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,473.88	1,190.00
114	Rancho Mirage Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,473.88	1,190.00
116	Vista del Monte Elementary	\$103,872.13	90,323.59	7,694.23	98,017.82	\$5,854.31	96,827.82	1,190.00
118	Julius Corsini Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,473.88	1,190.00
120	Della S. Lindley Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,473.88	1,190.00
122	Landau Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,473.88	1,190.00
124	Sunny Sands Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,472.88	1,191.00
126	Bubbling Wells Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,472.88	1,191.00
128	Two Bunch Palms Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,472.88	1,191.00
130	Rio Vista Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,472.88	1,191.00
134	Cabot Yerxa Elementary	\$133,169.40	115,799.48	9,864.40	125,663.88	\$7,505.52	124,472.88	1,191.00
205	Nellie N. Coffman Middle	\$100,013.77	86,968.50	7,408.43	94,376.92	\$5,636.85	93,185.92	1,191.00
210	Raymond Cree Middle	\$108,666.23	94,492.37	8,049.35	102,541.72	\$6,124.51	101,350.72	1,191.00
215	Desert Springs Middle	\$117,364.85	102,056.39	8,693.69	110,750.08	\$6,614.77	109,559.08	1,191.00
220	James Workman Middle	\$143,822.95	125,063.43	10,653.55	135,716.99	\$8,105.96	134,525.99	1,191.00
225	Painted Hills Middle	\$114,412.17	99,488.84	8,474.98	107,963.82	\$6,448.35	106,772.82	1,191.00
<b>Total</b>		<b>\$2,685,693.10</b>	<b>\$2,335,385.30</b>	<b>\$198,940.23</b>	<b>\$2,534,325.53</b>	<b>\$151,367.57</b>	<b>\$2,509,325.53</b>	<b>\$25,000.00</b>
						<b>\$ 2,685,693.10</b>		<b>\$ 2,534,325.53</b>

85% Allocation Instructional  
15% Administration as follows:  
8% Think Together  
4.98% Indirect Cost  
2.02% Centralized

PSUSD	<b>\$151,367.57</b>
Indirect	(9,406.28)
<b>Total</b>	<b>141,961.29</b>
Personnel	136,403.00
	<b>\$ 5,558.29</b>

Projection -per LH  
Revised 4/12/2021

\*\*This is only a projection, award will be modified according to the CDE notification, once it is received\*\*